

**2018 ANNUAL REPORT FOR RIGHT USE OF POWER INSTITUTE**

<b>2018 EXPENSES:</b>	<b>2018</b>	<b>2019 projected</b>
<b>Administration</b>		
Executive Director, Cedar	3600	3600
Amanda Aguilera, Admin. Assistant (as needed about 1 hour/week)	130	960
Bitrix Intranet Platform (mistakenly paid in advance into 2020)	1188	480
Website hosting: \$99 RUPI, \$60 BEPOP	159	159
Website domains	44	44
Mailchimp for Newsletter	372	372
Zoom Pro Account	180	180
Power Positive Media Assistant	215	960
Non-profit annual fee	39	39
Miscellaneous		100
<b>Sub Total</b>	<b>\$5,927</b>	<b>\$6,894</b>
<b>BePoP start-up expenses</b>		
Logo	500	\$200
Website	750	
BePoP Shop set-up	250	
Business cards	58	
<b>Sub Total</b>	<b>\$1,558</b>	
<b>Pay off 2017 loan</b>	<b>780</b>	
<b>Sub Total</b>	<b>\$780</b>	
<b>Total</b>	<b>\$8,265</b>	<b>\$7,094</b>
<b>2018 INCOME</b>		
Guild Members (80)	7,152	8,000
Gratis Guild Members (5)	0000	0000
Patrons (10)	2,500	3,000
Voluntary 3-5% Give-back	445	500
Book and CEU Sales (5%)	135	150
Donations	350	400
<b>Total</b>	<b>\$10,582</b>	<b>\$12,050</b>
<b>Carry over from 2017</b>	<b>\$668</b>	<b>Cash balance \$2,985 (1/1/19)</b>

## **2018 RUPI ACHIEVEMENTS**

**Be Power Positive Movement launch**

**Transition to Working Board of Directors**

**Pilot Advanced Training**

**Active Program Team**

**Continued development of Coaching/Consulting Team**

**Pilot of Incubator Groups (not successful)**

**Applications for three grants (unsuccessful)**

**Website updates**

**Paid Executive Director**

**Revised Vision and Mission statements**

**Publication of Monthly Newsletters**

**Publication of Guild Member News**

**Right Use of Power integrated into programs in seven schools**

**Two Rupi Teacher Trainings**

**Approval of Peg Syverson as Trainer**

**Webinar series**